

# **Certificate of the County Budget Commission**

The Budget Commission of Stark County, Ohio, hereby makes the following Official Certificate of Estimated Resources for **Bethlehem Township**, for the Budget Year Beginning January 1st, 2026

| <u>FUND</u>               | Estimated<br>Unencumbered<br>Balance<br>January 1st | Property<br>Tax | Other<br>Sources<br>(includes<br>SB 3 & 287) | PPT<br>Loss Reimburse | Local Gov't | Total        |
|---------------------------|-----------------------------------------------------|-----------------|----------------------------------------------|-----------------------|-------------|--------------|
| <b>GOVERNMENTAL FUNDS</b> |                                                     |                 |                                              |                       |             |              |
| General Fund              | 125,235.00                                          | 132,371.00      | 41,000.00                                    |                       | 46,117.68   | 344,723.68   |
| Special Revenue Funds     | 435,734.29                                          | 635,970.00      | 288,491.12                                   | 0.00                  | 0.00        | 1,360,195.41 |
| Debt Service Funds        | 0.00                                                | 0.00            | 0.00                                         | 0.00                  | 0.00        | 0.00         |
| Capital Projects Funds    | 0.00                                                | 0.00            | 0.00                                         | 0.00                  | 0.00        | 0.00         |
| <b>PERMANENT FUNDS</b>    |                                                     |                 |                                              |                       |             |              |
| Permanent Funds           | 11,735.00                                           | 0.00            | 479.00                                       | 0.00                  | 0.00        | 12,214.00    |
| <b>PROPRIETARY FUNDS</b>  |                                                     |                 |                                              |                       |             |              |
| Enterprise Funds          | 0.00                                                | 0.00            | 0.00                                         | 0.00                  | 0.00        | 0.00         |
| Internal Service Funds    | 0.00                                                | 0.00            | 0.00                                         | 0.00                  | 0.00        | 0.00         |
| <b>FIDUCIARY FUNDS</b>    |                                                     |                 |                                              |                       |             |              |
| Trust and Agency Funds    | 0.00                                                | 0.00            | 0.00                                         | 0.00                  | 0.00        | 0.00         |
| Total of all Funds        | 572,704.29                                          | 768,341.00      | 329,970.12                                   | 0.00                  | 46,117.68   | 1,717,133.09 |

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

December 2, 2025

Budget Commission

*Anthony...*  
*William C. Zamban*

| OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES - CONTINUED |                                                          |                 |                                              |                       |                                   |              |
|---------------------------------------------------------|----------------------------------------------------------|-----------------|----------------------------------------------|-----------------------|-----------------------------------|--------------|
| FUND                                                    | Estimated<br>Unencumbered<br>Fund Balance<br>January 1st | Property<br>Tax | Other<br>Sources<br>(includes<br>SB 3 & 287) | PPT<br>Loss Reimburse | Local<br>Government<br>Allocation | Total        |
| <b>GOVERNMENTAL FUND TYPE</b>                           | XXXXXXX                                                  | XXXXXX          | XXXXXX                                       |                       | XXXXXX                            | XXXXXX       |
| <b>GENERAL FUND TYPE</b>                                | XXXXXXX                                                  | XXXXXX          | XXXXXX                                       |                       | XXXXXX                            | XXXXXX       |
| <b>SPECIAL REVENUE FUNDS:</b>                           | XXXXXXX                                                  | XXXXXX          | XXXXXX                                       |                       | XXXXXX                            | XXXXXX       |
| Motor Vehicle License Tax 2011                          | 20,000.00                                                |                 | 15,000.00                                    |                       |                                   | 35,000.00    |
| Gasoline Tax 2021                                       | 95,500.00                                                |                 | 141,150.00                                   |                       |                                   | 236,650.00   |
| Road & Bridge 2031                                      | 156,616.70                                               | 428,861.00      | 50,000.00                                    |                       |                                   | 635,477.70   |
| Cemetery 2041                                           | 5,544.73                                                 |                 | 0.00                                         |                       |                                   | 5,544.73     |
| Road District 2141                                      | 85,816.93                                                | 207,109.00      | 36,944.00                                    |                       |                                   | 329,869.93   |
| Permissive Motor Vehicle 2231                           | 46,764.71                                                |                 | 43,500.00                                    |                       |                                   | 90,264.71    |
| Lake Sherman Street Lighting 2405                       | 5,491.22                                                 |                 | 1,897.12                                     |                       |                                   | 7,388.34     |
| Sick Leave/Retirement Lump Sum 2901                     | 20,000.00                                                |                 | 0.00                                         |                       |                                   | 20,000.00    |
|                                                         |                                                          |                 |                                              |                       |                                   | 0.00         |
| <b>TOTAL SPECIAL REVENUE FUNDS</b>                      | 435,734.29                                               | 635,970.00      | 288,491.12                                   | 0.00                  | 0                                 | 1,360,195.41 |
| <b>DEBT SERVICE FUNDS:</b>                              |                                                          |                 |                                              |                       |                                   |              |
|                                                         |                                                          |                 |                                              |                       |                                   |              |
| <b>TOTAL DEBT SERVICE FUNDS</b>                         | 0.00                                                     | 0.00            | 0.00                                         | 0.00                  | 0.00                              | 0.00         |

| OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES - CONTINUED |                                                          |                 |                                              |                       |                                   |              |
|---------------------------------------------------------|----------------------------------------------------------|-----------------|----------------------------------------------|-----------------------|-----------------------------------|--------------|
| FUND                                                    | Estimated<br>Unencumbered<br>Fund Balance<br>January 1st | Property<br>Tax | Other<br>Sources<br>(includes<br>SB 3 & 287) | PPT<br>Loss Reimburse | Local<br>Government<br>Allocation | Total        |
| <b>CAPITAL PROJECT FUNDS:</b>                           |                                                          |                 |                                              |                       |                                   |              |
| Capital Project Park Stream Restoration                 |                                                          |                 |                                              |                       |                                   | 0.00         |
| <b>TOTAL CAPITAL PROJECT FUNDS</b>                      | 0.00                                                     | 0.00            | 0.00                                         | 0.00                  | 0.00                              | 0.00         |
| <b>PERMANENT FUNDS:</b>                                 |                                                          |                 |                                              |                       |                                   |              |
| Sheplar Cemetery Fund 4951                              | 4,285.00                                                 |                 | 160.00                                       |                       |                                   | 4,445.00     |
| Sherman Cemetery Fund 4952                              | 7,450.00                                                 |                 | 319.00                                       |                       |                                   | 7,769.00     |
| <b>TOTAL PERMANENT FUNDS</b>                            | 11,735.00                                                | 0.00            | 479.00                                       | 0.00                  | 0.00                              | 12,214.00    |
| <b>ENTERPRISE FUNDS:</b>                                |                                                          |                 |                                              |                       |                                   |              |
|                                                         |                                                          |                 |                                              |                       |                                   |              |
| <b>TOTAL ENTERPRISE FUNDS</b>                           | 0.00                                                     | 0.00            | 0.00                                         | 0.00                  | 0.00                              | 0.00         |
| <b>INTERNAL SERVICE FUNDS:</b>                          |                                                          |                 |                                              |                       |                                   |              |
|                                                         |                                                          |                 |                                              |                       |                                   |              |
| <b>TOTAL INTERNAL SERVICE FUNDS</b>                     | 0.00                                                     | 0.00            | 0.00                                         | 0.00                  | 0.00                              | 0.00         |
| <b>TRUST AND AGENCY FUNDS:</b>                          |                                                          |                 |                                              |                       |                                   |              |
|                                                         |                                                          |                 |                                              |                       |                                   |              |
| <b>TOTAL TRUST AND AGENCY FUNDS</b>                     | 0.00                                                     | 0.00            | 0.00                                         | 0.00                  | 0.00                              | 0.00         |
| <b>TOTAL ESTIMATED RESOURCES</b>                        | 572,704.29                                               | 768,341.00      | 329,970.12                                   | 0.00                  | 46,117.68                         | 1,717,133.09 |
| (MEMORANDUM ONLY)                                       |                                                          |                 |                                              |                       |                                   |              |