

2020 Available Funds
for the Budget

Fund	Unencumbered Bal. as of January 1, 2020	Property Tax	Other Sources	Total
General	\$108,467.12	\$99,700.00	\$214,414.91	\$422,582.03
Motor Veh.	\$57,038.57		\$14,049.83	\$71,088.40
Gas Tax	\$139,775.12		\$90,339.44	\$230,114.56
Road & Bridge	\$275,520.86	\$217,668.83		\$493,189.68
Cemetery	\$3,964.73			\$3,964.73
Fire District	\$540.64		\$465.44	\$1,006.08
Road District	\$265,431.16	\$135,487.00		\$400,918.16
Perm. Mot. Veh.	\$109,948.93		\$46,800.00	\$156,748.93
Coronavirus Relief added 9/8/2020			\$62,358.66	\$62,358.66
Sick Leave//Retire.	\$20,000.00			\$20,000.00
Street Lighting	\$4,871.15		\$1,707.37	\$6,578.52
Shepler Cemetery	\$211.05		\$3,456.37	\$3,667.42
Sherman Cemetery	\$366.35		\$5,974.67	\$6,341.02
Total All Funds				\$1,878,558.19